



# GOAL 4: HEALTHY AND SAFE COMMUNITIES

Fostering the health of Washingtonians from a healthy start to safe and supported future

## GOAL TOPIC

### HEALTHY PEOPLE

Provide access to good medical care to improve people's lives

### SAFE PEOPLE

Help keep people safe in their homes, on their jobs and in their communities

### SUPPORTED PEOPLE

Help the most vulnerable people become independent and self-sufficient

#### SUB TOPIC

#### HEALTHY BABIES

#### HEALTHY YOUTH<sup>Y</sup> AND ADULTS<sup>A</sup>

#### ACCESS / PAY FOR QUALITY

#### PROTECTION AND PREVENTION

#### FOOD SAFETY

#### PUBLIC

#### TRAFFIC

#### WORKER SAFETY

#### STABILITY AND SELF SUFFICIENCY

#### QUALITY OF LIFE

#### OUTCOME MEASURE

1.1: Decrease the infant mortality rate for children under 1 year old from 5.1 per 1,000 births in 2012 to 4.4 per 1,000 births by 2016

1.2: Decrease percentage of adults reporting fair or poor health from 15% in 2011 to 14% by 2017

1.3: Decrease rate of uninsured in state from 15% to 6% by 2017

2.1: Decrease percentage of children with founded allegation of abuse or neglect who have a new founded allegation within 12 months from 9.7% to 6% by 07/31/17

2.2: Decrease incidents of foodborne illnesses by 5% from the 2012 baseline (to 524) by 2020

2.3: Decrease rate of return to institutions for offenders from 27.8% to 25.0% by 2020

2.4: Decrease number of traffic related fatalities on all roads from 454 in 2011 to zero (0) in 2030

2.5: Decrease workplace injury rates that result in missing three or more days from work from 1,514 per 100,000 fulltime workers to 1,425 per 100,000 fulltime workers by 2016

3.1: Keep the percentage of residents above the poverty level 1.7% higher than the national rate through 2030

3.2: Increase the percentage of supported seniors and individuals with a disability served in home and community-based settings from 87.4% to 88.1% by 7/31/17

#### LEADING INDICATORS

1.1.a: Increase rate of infants whose mothers receive prenatal care in the first trimester from 72.4% in 2011 to 75.5% by 2016

1.2.Y.a: Increase the percent of children (19 to 35 months) receiving all recommended vaccinations from 56.1% in 2014 to 62% in 2018

1.2.A.a: Increase percentage of mental health consumers receiving a service within 7 days after discharge from inpatient settings from 53.3% to 65% by 06/30/17

1.3.a: Constrain annual state-purchased health care cost growth to 1% less than national health expenditure trend by 2016

2.1.a: Maintain the percentage of child victims in non-emergency Child Protective Services Intakes seen by a social worker within 72 hours of the intake at an annual average of 97% or higher by July 2017

2.2.a: Increase the percent of animal health trace events completed within 24 hours from 73% in 2012 to 100% by 2017

2.3.a: Increase percentage of adult offenders complying with their conditions of supervision or case plan from 75% to 78% by 2017

2.4.a: Decrease number of alcohol and/or drug impaired driver-involved fatalities from 199 in 2011 to 152 by 2017

2.5.a: Decrease rate of extremely serious worker injuries that lead to death from 2.7 per 100,000 fulltime workers to 2.5 per 100,000 fulltime workers by 2016

3.1.a: Increase percentage who leave public assistance (TANF) due to increased income or at their request from 54% to 60% by 07/30/17

3.2.a: Increase percentage of long-term service and support clients served in home and community-based settings from 83.9% to 85% by 06/30/17

1.1.b.1: Decrease percentage of infants born with low birth weight among Blacks from 9.6% to 9.3% by 2016

1.2.Y.b: Increase percentage of 10<sup>th</sup> graders with healthy weight from 75% to 76% by 2016

1.2.A.b: Contain the number of adults (18 and over) receiving outpatient mental health services at the January 2015 average of 67,047 through June 30, 2017, while maintaining or decreasing current inpatient utilization levels

1.3.b: Meet or exceed Medicaid expansion enrollment target of 300,000 by 2016

2.1.b: Decrease percentage of children in Division of Children and Family Services out-of-home placement 5 years or more from 4.5% to 4% by 07/31/17

2.2.b: Increase percentage of high-risk food processing facilities successfully completing risk-based inspections from 92% to 95% by 2020

2.3.b: Decrease juvenile offender recidivism from 55% in January 2015 to 49% by July 2017

2.4.b: Decrease number of speed-involved fatalities from 169 in 2011 to 123 by 2017

2.5.b: Decrease the rate of extremely serious worker injuries that lead to hospitalizations from 35 per 100,000 full-time equivalent workers in Fiscal Year 2012 to 26 per 100,000 full-time equivalent workers by Fiscal Year 2016

3.1.b: Increase percentage of working-age adults with developmental disabilities in employment and day programs who are employed from 65.2% to 66% by 07/31/17

3.2.b: Increase percentage of clients with developmental disabilities served in home and community based settings from 96.4% to 96.8% by 07/31/2017

1.1.b.2: Decrease percentage of infants born with low birth weight among American Indian/Alaska Native populations from 8.7% to 8.5% by 2016

1.2.Y.c: Increase the number of Washington schools serving nutritious, Washington grown foods to children by 15% (from 1,734 to 1,994) by 2017

1.2.A.c: Increase percentage of outpatient chemical dependency treatment retention in adults from a state fiscal year 2013 average of 68.7% to 70.7% by 07/31/2017

1.3.c: Increase percentage of residents who report they have a personal doctor or health care provider from 75% to 82% by 2016

2.1.c: Contain percentage of child victims in emergent Child Protective Service intakes seen by a social worker within 24 hours of the intake at or higher than 98.5% by 07/31/17

2.2.c: Increase percentage of African-American, Hispanic and Native American youth in detention from 46% to 41% by July 2017

2.3.c: Decrease the percentage of adult offenders who are employed post-release from 30% to 40% by 2017

2.4.c: Decrease number of young drivers age 16-25 involved traffic fatalities from 146 in 2011 to 110 by 2017

2.5.c: Decrease injury rate for traumatic injuries in manual logging from 38 per 100 full time equivalent (FTE) workers in 2012 to 25 per 100 FTE (33%) by 2016

3.1.c: Decrease number of homeless people from 17,775 in 2013 to 16,000 (10% reduction) by 2015

3.2.c: Increase the percentage of adult abuse and neglect investigations completed within 90 days (or remaining open for "good cause") from 88.6% in Sept 2015 to 95% by July 2017

1.1.c: Decrease the Primary Term Single Vertex (TSV) cesarean section rate from 15.8% to 14.76% by 2016

1.2.Y.d.1: Decrease percentage of 10<sup>th</sup> graders who report smoking cigarettes in the past 30 days from 10% in 2012 to 9% by 2017

1.2.A.d: Increase percentage of adults with healthy weight among Native Hawaiians/Other Pacific Islanders from 33% to 35%; American Indians/Alaska Natives from 21% to 25%; Blacks from 23% to 26%; Hispanics from 31% to 33% by 2016

1.2.A.e: Decrease percentage of adults who smoke cigarettes from 17% in 2011 to 15% by 2017

- Governor's Goal Council**
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  - Department of Health – John Wiesman
  - Department of Licensing – Pat Kohler
  - Department of Social & Health Services – Pat Lashway
  - Department of Veterans Affairs – Alfie Alvarado-Ramos
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  - Hispanic Affairs Commission – Lisa va der Lugt
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  - Results Washington – Pam Pannkuk
  - Washington State Patrol – John Batiste
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2.3.d: Increase percentage of adult offenders who are employed post-release from 30% to 40% by 2017

2.3.e: Decrease rate of violent infractions in prison from 1.0 to 0.90 per 100 offenders by 2017

Data will be available by ethnicity groups such as Native American, Asian, Pacific Islanders, Blacks, Hispanic, or by age groups.

3.1.d: Decrease veteran homelessness from 1,475 to 737 (50%) by 12/31/2015

TANF= Temporary Assistance to Need Families

3.2.d: Decrease the backlog of non-immediate jeopardy complaints for long-term care facilities from 2,154 in Sept. 2015 to 500 by July 2017

UPDATED

11/28/16

\* Measure attained and archived