



GOAL 2: PROSPEROUS ECONOMY

Fostering an innovative economy where businesses, workers and communities thrive in every corner of our state

GOAL TOPIC	BUSINESS VITALITY <i>Washington is a great place to grow your business</i>		THRIVING WASHINGTONIANS <i>Washington is THE place to work</i>		SUSTAINABLE, EFFICIENT INFRASTRUCTURE <i>Washington's infrastructure meets tomorrow's needs</i>		QUALITY OF LIFE <i>Washington is a great place to live</i>
SUB TOPIC	COMPETITIVE AND DIVERSIFIED ECONOMY		QUALITY JOBS	EXPANDING OPPORTUNITIES	RELIABLE INFRASTRUCTURE	SUSTAINABLE TRANSPORTATION	VIBRANT COMMUNITIES
OUTCOME MEASURE	1.1. Increase state real GDP from \$371 billion in 2012 to \$401 billion by 2015	1.2. Increase gross business income (GBI) from \$646 billion in 2012 to \$749 billion by 2015	2.1. Increase the number of jobs in state from 2.92 million in 2012 to 3.07 million by 2015, an increase of 150,000	2.2. Increase the average earnings of Washington workers from \$52,000 in 2012 to \$56,000 by 2015	3.1. Maintain infrastructure assets at 2012 baseline condition levels	3.2. Increase the percentage of Washingtonians using alternative transportation commute methods to 33% by 2015	4.1. Adopt genuine progress indicator and increase by X% from 2013 baseline
LEADING INDICATORS	1.1.a. Increase total exports from \$68 billion in 2012 to \$83 billion by 2015	1.2.a. Increase GBI by 20.4% in these sectors from 2012 to 2015: clean technology, agriculture, aerospace, life sciences, information and communication technology, maritime	2.1.a. Increase employment by 6.5% in these sectors from 2012 to 2015: clean technology, agriculture, aerospace, life sciences, information and communication technology, maritime	2.2.a. Expand skilled workforce to match increase in high-demand industries by 11% by 2015	3.1.a. Based on current funding levels, control the percent of state and local bridges in poor condition from increasing over 10% by 2017	3.2.a. Improve travel and freight reliability on strategic corridors resulting from economic growth to within 5% of 2012 baseline	4.1.a. Increase state agency and educational institution utilization of state-certified small businesses in public works and other contracting and procurement by 2017 to: °Minority-owned businesses: 10% °Women-owned businesses: 6% °Veteran-owned businesses: 5%
	1.1.b. Maintain or improve the state's ranking of 13 for 2012 in the U.S. Chamber of Commerce Innovation and Entrepreneurship metric	1.2.b. Reduce business time, cost, frustration of compliance from 2013 baseline conditions as measured by a regulatory process index to be in place by 2015	2.1.b. Increase percentage of people participating in WorkSource who find jobs from 53% in 2012 to 62% by 2015	2.2.b. Increase number of workers in occupations who earn an average of at least \$35,000 from 1.63 million in 2012 to 1.84 million by 2015	3.1.b. Based on current funding levels, control the percent of state and local pavements in poor condition from increasing over 10% by 2017	3.2.b. Maximize existing capacity of strategic corridors by increasing people and/or goods moved per corridor mile from X% in 2012 to X% by 2015	4.1.b. Increase the number of workers employed in creative industries, measured by an increase in Washington's "Creative Vitality Index" from 1.02 in 2011 to 1.05 by 2015.
	1.1.c. Increase spending by tourists from \$16.9 billion in 2012 to \$19.3 billion by 2015	1.2.c. Constrain the 4-year average rate of growth for employer-based insurance premiums during 2012-2016 to .5% less than the national trend	2.1.c. Increase employment rate for veterans from 70.2% in 2012 to 72.6% by 2015	2.1.d. Increase the employment rate for working age people with disabilities from 35.7% in 2012 to 37.8% in 2015	3.1.c. Maintain or improve percentage of other non-transportation infrastructure assets in fair or better condition from 2013 baseline levels of X%	3.2.c. Reduce number of pedestrian and bicycle fatalities on public roadways from 84 in 2012 to zero by 2030	4.1.c. Improve Washington's Corporation for Enterprise Development (CFED) Scorecard Ranking in "Financial Assets & Income" from 17 to within the top 10 by 2017
		1.2.d. Increase small business gross business income (GBI) from \$193 billion in 2012 to \$221.5 billion in 2015	2.1.e. Increase small business employment by 67,000 from 2012 to 2015		3.1.d. Make 423,000 acre feet of new water supply available for agriculture by 2020		Requires passage of transportation package
					3.1.e. Based on current funding levels, control the percent of ferry terminal systems that are past due for replacement from increasing over 6% by 2020; control the percent of ferry vessel systems that are past due for replacement from increasing over 10% by 2020		
					3.1.f. Maintain percentage of transit fleet that exceeds Federal Transit Admin. minimum useful life scheduled at 2012 baseline levels of X%		

■ Data and metric under development