

## One Washington

Improving...

Iterating

Adapting.

Vann Smiley, Executive Director

#### What Does Lean mean?

- Lean =  $L^3$
- Listening
- Learning
  - Leading

### What is One Washington?

A Business Transformation...

A Better Future for our State

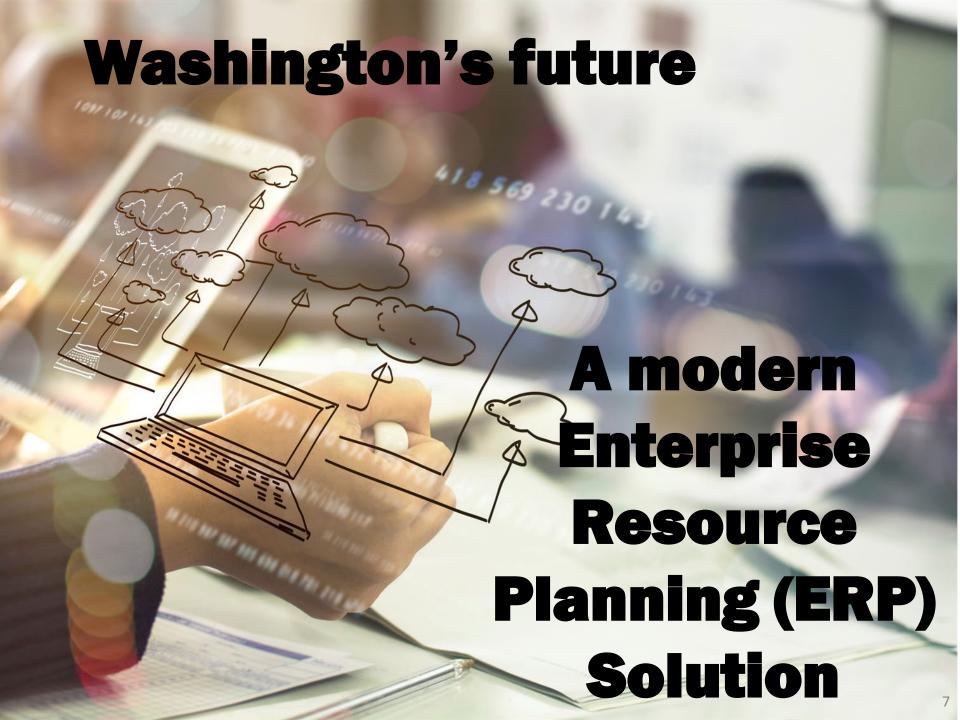


## Washington's \$105 billion operating budget operates on 1960's technology



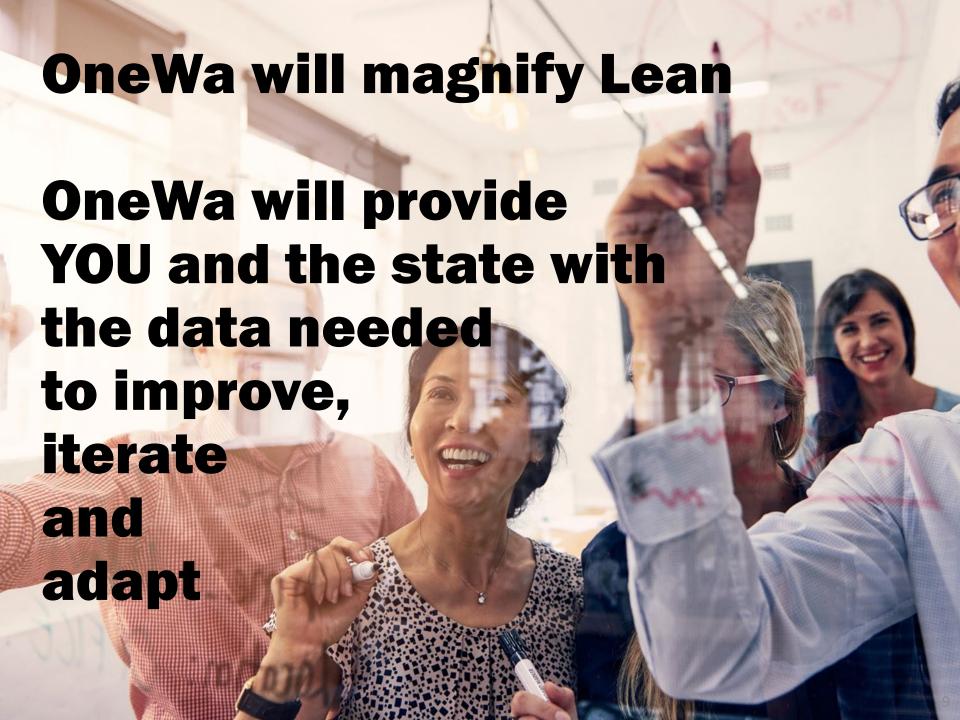


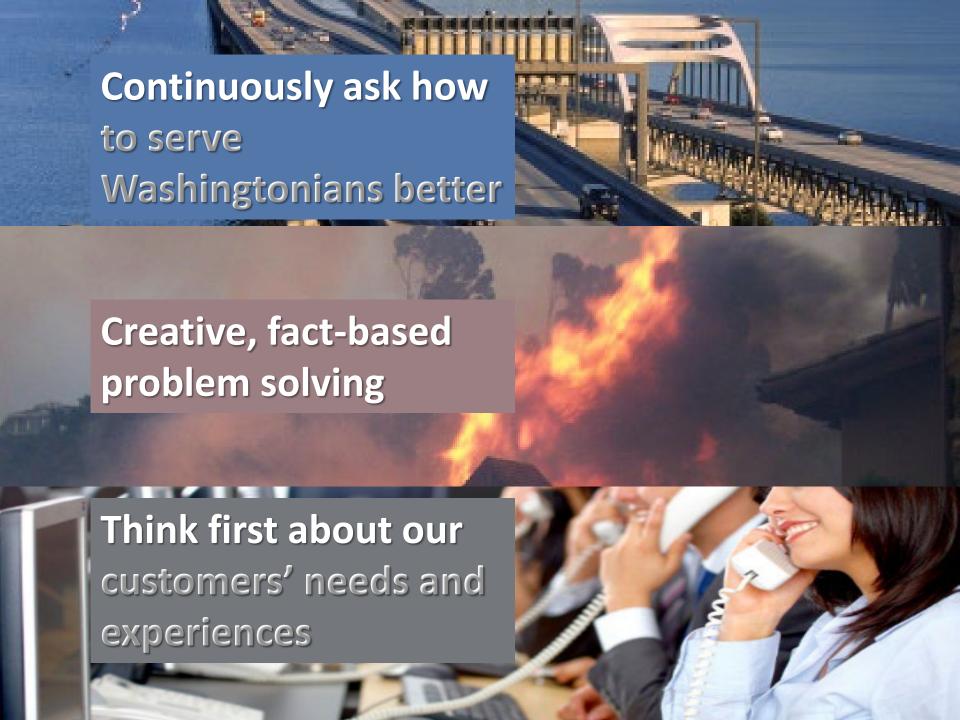




#### **Enterprise Resource Planning (ERP) 101**







#### A Modern ERP Reduces Waste

#### **Paperless Transactions**

ERPs increase paperless transactions.

**OVER-PROCESSING** 



#### **Real-time Data**

Allows for real-time accurate reporting and information.

**DEFECTS** 



#### **Improved Functionality**

Track dollars spent, improves access to financial data and reduces dependence on others for reports.

**EXTRA-PROCESSING** 



#### **Mobile Capabilities**

ERPs allow employees to access data from anywhere with different devices including mobile devices.

WAITING



#### **Supporting Unemployment Benefits Payments**

Better access to financial data will allow state leadership to act more quickly to administer unemployment benefits to Washingtonians in times of need.

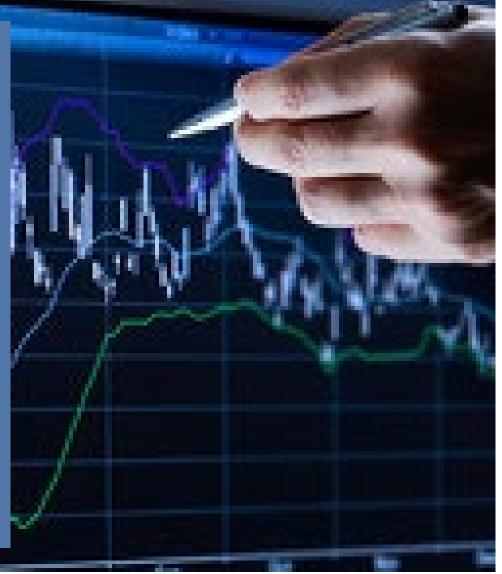


#### **Improving Remote Working Arrangements**



#### **Strengthening Budget Forecasting**

Improved financial data and analytics capabilities will make it easier for state finance analysts to spot trends and take corrective action earlier to help mitigate future budget crises.



# How does One Washington create a better future for our state?

#### OneWa Aligns with Key Initiatives









EO 13-04
Results
Washington

- ✓ Innovation
- ✓ Performance measurement
- ✓ Accountability
- ✓ Data-driven decision making

EO 16-06
Enterprise
Risk
Management

- ✓ Enterprise visibility minimizes risks
- Managing limited resources

EO 16-07

Modern

Work

Environment

- ✓ Innovation attracts talent
- ✓ Better technology to support modern workplace

EO 18-01
Efficiency &
Environmental
Performance

 Minimize spend on energy to redirect funds to critical needs

#### One Washington is a State Priority

**Executive Order 19-04** 

One Washington: Modernization of State Administrative Business and Systems was signed by Governor Inslee on October 30, 2019

#### **Executive Order 19-04:**

- Provides the vision
- Reinforces the major transformation
- Describes the expectations



#### **Key Takeaways**

- ✓ An ERP is a Business Transformation
- ✓ Workday is the state's chosen ERP solution
- ✓ This is all about Improving, Iterating, and Adapting
- ✓ Lean = L3 (Listen / Learn / Lead)



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Emily Poyner,

Organizational Change Management Director

OneWa@ofm.wa.gov



#### Agency Resources

#### General Resources

- . Summary of current initiatives (pdf) / updated as applicable
- Wall of success (pdf) / updated Fridays >> After opening, verify the current time stam browser hasn't cached an old version: 12/20/2019 1:58 PM
- · Calendar of agency impacting initiatives (pdf) / updated as applicable
- Modernization roadmap (pdf)
- Talking points (pdf) / updated monthly
- · Agency points of contact (pdf) / updated Fridays
- Executive Order 19-04 Agency impacts (pdf)
- · About the due diligence process (pdf)
- Contractor roles and deliverables (pdf)



## FOR MORE INFORMATION:

## TO PROVIDE FEEDBACK:

Website: one.wa.gov

Email: onewa@ofm.wa.gov

onewa@ofm.wa.gov