One Washington

Improving...

Iterating...

Adapting.

Vann Smiley, Executive Director
What Does Lean mean?

Lean = L³

• Listening
• Learning
• Leading
What is One Washington?

A Business Transformation...

A Better Future for our State
Financial

Procurement

Budget

Human Resources & Payroll

Organizational Change Management
Washington’s $105 billion operating budget operates on 1960’s technology
35,821 businesses
76,410 individuals
$4.4 billion
in payments per month
Washington’s future

A modern Enterprise Resource Planning (ERP) Solution
Enterprise Resource Planning (ERP) 101
OneWa will magnify Lean
OneWa will provide YOU and the state with the data needed to improve, iterate and adapt
Continuously ask how to serve Washingtonians better

Creative, fact-based problem solving

Think first about our customers’ needs and experiences
A Modern ERP Reduces Waste

**Paperless Transactions**
ERPs increase paperless transactions.

**OVER-PROCESSING**

**Real-time Data**
Allows for real-time accurate reporting and information.

**DEFECTS**

**Improved Functionality**
Track dollars spent, improves access to financial data and reduces dependence on others for reports.

**EXTRA-PROCESSING**

**Mobile Capabilities**
ERPs allow employees to access data from anywhere with different devices including mobile devices.

**WAITING**
Better access to financial data will allow state leadership to act more quickly to administer unemployment benefits to Washingtonians in times of need.
Improving Remote Working Arrangements

By moving business activities to the cloud, state employees can work from anywhere on different devices.
Strengthening Budget Forecasting

Improved financial data and analytics capabilities will make it easier for state finance analysts to spot trends and take corrective action earlier to help mitigate future budget crises.
How does One Washington create a better future for our state?
OneWa Aligns with Key Initiatives

EO 13-04
Results Washington
- Innovation
- Performance measurement
- Accountability
- Data-driven decision making

EO 16-06
Enterprise Risk Management
- Enterprise visibility minimizes risks
- Managing limited resources

EO 16-07
Modern Work Environment
- Innovation attracts talent
- Better technology to support modern workplace

EO 18-01
Efficiency & Environmental Performance
- Minimize spend on energy to redirect funds to critical needs
One Washington is a State Priority

Executive Order 19-04
One Washington: Modernization of State Administrative Business and Systems was signed by Governor Inslee on October 30, 2019

Executive Order 19-04:
- Provides the vision
- Reinforces the major transformation
- Describes the expectations
Key Takeaways

✓ An ERP is a Business Transformation
✓ Workday is the state’s chosen ERP solution
✓ This is all about Improving, Iterating, and Adapting
✓ Lean = L3 (Listen / Learn / Lead)
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Agency Resources

General Resources
- Summary of current initiatives (pdf) / updated as applicable
- Wall of success (pdf) / updated Fridays >> After opening, verify the current time your browser hasn’t cached an old version: 12/20/2019 1:58 PM
- Calendar of agency impacting initiatives (pdf) / updated as applicable
- Modernization roadmap (pdf)
- Talking points (pdf) / updated monthly
- Agency points of contact (pdf) / updated Fridays
- Executive Order 19-04 - Agency impacts (pdf)
- About the due diligence process (pdf)
- Contractor roles and deliverables (pdf)
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