



Enterprise Performance Management

Artificial Intelligence and the Future of Government: Revolutionizing Enterprise Performance Management



# **Good Afternoon!**



## **Aaron Howard**

- 20 years as groundbreaking Seattle high-tech executive
- Vision for Mass Ingenuity's Government EPM solutions began in 2007
- Results Management System and Results Software implemented in over 80 state government agencies
- Washington, Oregon, California, Arizona, New Mexico, and Pennsylvania



## Sven Akerman Jr.

- 26 years as Olympia technology executive and CEO Outlook Insight
- Passion for harnessing the transformative power of technology
- Previous CTO of Alliance Enterprises focused on Microsoft Azure Government cloud solutions
- Microsoft State and Local Government Digital Transformation Partner of the Year



# Materials Available for You

- This slide deck
- A white paper that describes how transforming government can transform lives
- A special free offer to take our Performance Management Quick Check



2024 Lean Transformation Conference Participants

Scan the QR code for free access to the PerformanceCompass Quick Check, or go to <u>massingenuity.com/WALean2024</u>





## What If?

- State government is less reactive and more proactive
- Where decisions are informed by realtime data, resources are allocated with greater precision, and citizens engage with government seamlessly 24/7
- Shift EPM process from heavy reliance on manual data collection and analysis
- Resulting in better performance monitoring service delays, inefficiencies, costly waste, and human error

#### AI changes the game!



## EPM + AI: A Strategic Integration

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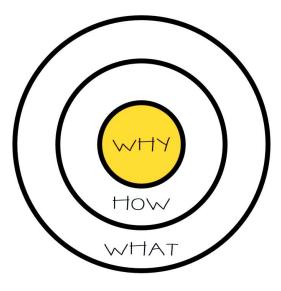
**Why**: To enhance public service, ensure accountability, optimize resources, and adapt to changing societal needs.



**How**: By integrating AI technologies into EPM systems to enable comprehensive data analysis, predictive analytics, process automation, personalized citizen engagement, and real-time performance monitoring.



What: Delivering advanced, AI-powered EPM solutions that provide intelligent reporting, optimized budget management, improved service delivery, robust risk management, and strategic planning tools.



- Transform how state governments manage and optimize their performance
- Significantly improve the quality of services
- More efficient, transparent, and responsive government that better serves its citizens.





# Understanding EPM

**Components:** KPIs, OKRs, budgeting, forecasting, reporting, analysis

**Purpose:** Align departments with agency goals and deliver services critical to citizens

## Understanding Al

- Capabilities: Data analysis, pattern recognition, predictions, learning
- Integration with EPM: Transform data into actionable insights

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## The Current Landscape in State Government

- **Challenges:** Budget constraints, resource allocation, policy implementation, accountability
- Limitations of Traditional EPM: Struggles with dynamic, real-time demands for data

## **EPM Meets Al**

#### • Enhancements through AI:

- Curation of authoritative content
- · Predictive analytics
- Automation of routine tasks
- Uncovering hidden data insights
- **Result:** Improved decisionmaking and efficiency

## Performance Monitoring and Optimization

- Al-Driven EPM: Continuous KPI monitoring
- Examples:
  - · Track critical outcomes
  - Identify problem solving opportunities
  - Compare best practices
- **Benefits:** Improved service delivery and efficiency

START UP

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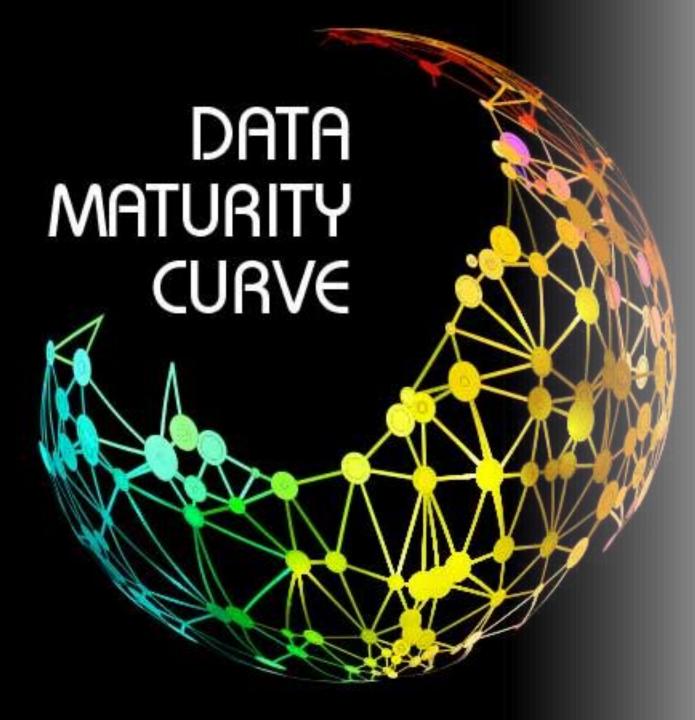
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## Automated Reporting and Compliance

- **Challenges:** Numerous regulations and reporting requirements
- Al Solutions:
  - Automate data collection and processing
  - . Generate reports
- Benefits: Increased
  efficiency, reduced errors,
  freed human resources

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## Finding and Curating Authoritative Content

 Importance: Relevance, access, accuracy, actionability of data ŝ

- Strategies:
  - Domain-specific data
    sources
  - State-specific regulations
    and policies
  - Authoritative data validation
- Continuous Curation: Keep data repositories current and relevant

## Real World Applications

#### Education:

- Analyze student data
- Implement tailored programs
- Allocate resources effectively
- Human Services:
  - Manage social programs
  - Forecast service demands
  - Optimize resource distribution
- Healthcare:
  - Predict healthcare trends
  - Allocate resources
  - Evaluate key initiatives

## Overcoming Challenges

#### • Key Challenges:

- Data privacy and security
- Interoperability with legacy systems
- Cultural shift towards data-driven decisionmaking
- Strategies: Robust governance, scalable systems, comprehensive training

## Sample Solutions

- Data Governance: Ensure quality, privacy, security
- Interoperable Systems: Seamless
  integration with AI technologies
- **Training and Development:** Build Al literacy, foster innovation
- Collaborative Partnerships: Share knowledge and resources
- Authoritative Content Curation: Continuous validation and updating

# Results, Results, Results!!!

- Efficiency Gains: Cost savings reinvested into public services
- Enhanced Decision-Making: Transparency and accountability
- Public Benefits: Faster, responsive services tailored to needs
- Role of Curated Content: Precise, context-aware insights drive improvements



# The Future is Now!

- Summary: Fusion of EPM and Al unlocks state government potential
- Empowerment: Navigate complexity, respond with agility, deliver value
- Focus on Relevance: Curate authoritative content for effectiveness
- Call to Action: Embrace synergy for a more efficient, transparent, responsive government



## Your guide to better enterprise performance

State agencies need to build a strong performance management foundation to meet stakeholder demands and successfully carry out their mission.

Scan the QR code below to see how your organization is performing.

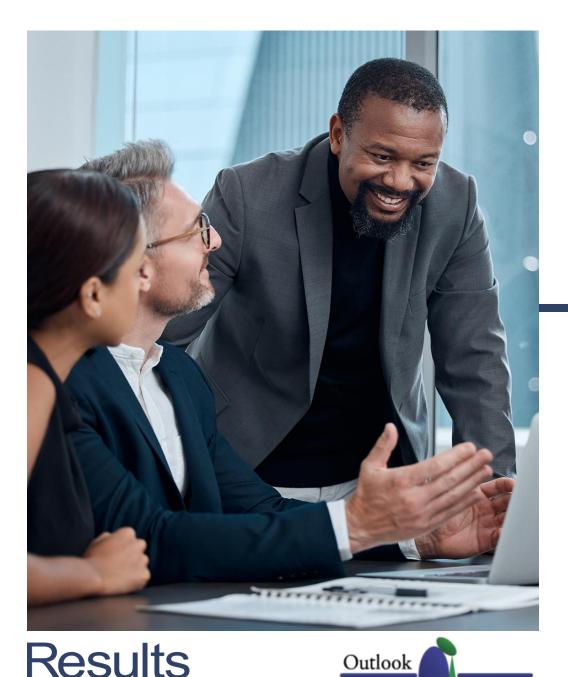


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<sub>by</sub>MassIngenuity®

## Please contact us and let's start a conversation

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