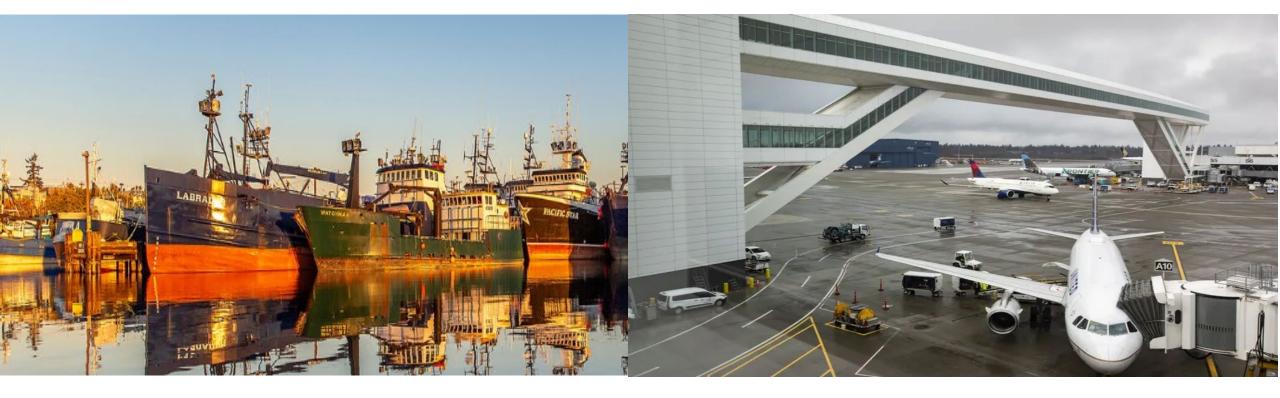




# Lean Champion Leaders Program: Where The Shift Begins





# Economic Impact | SEA Airport

\$ \$22.5 B in total business revenue

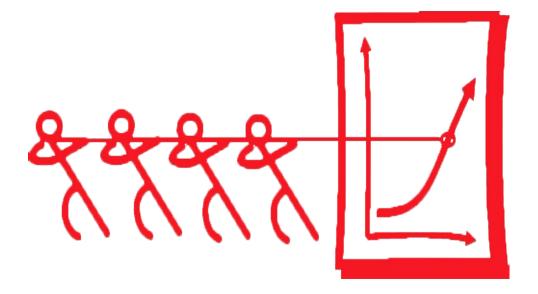






# **Building the Team**

- Lean journey started 10 years ago
- Started in one area
- Consultants costly
- 2200+ employees



# Improvement Culture to PDCA











## Organizational Engagement

#### Poll!

What percentage of employee workforce is engaged in Lean/Process Improvement at your organization?

0-25

26-50

51-75

76-100

# Center of Excellence Continuous Process Improvement Program Managers



## Lean Specialist Program

- Develop people to facilitate improvement
- 2 day training program
- 6 week improvement
- Certification annually

12 lean specialists out of the first cohort

### Improvement Overtime

- Large and small scale improvements
- Certified lean specialists 1
- Sustainability
- 4 departments of the Port focused on improvement

### What Came Next



- Center of Excellence 2
- Lean Specialists still fluctuating



### Problem?

Do we really have a problem?



### Voice of the Customer

Our team did not know the customer experience.

The WHY?



### What is Happening?

- Root cause analysis
  - Leaders who were lean specialists unable to commit time
  - Lack of goals
  - Needed to make improvement part of the daily work



### **Current State**

Center Of Excellence - All over the Organization



### Where to Focus

- 1. Lean Specialists
- 2. Executives
- 3. Middle management

Lean Champion Leader Creation





### Lean Champion Leader

- 1. Assure work is aligned with leader standard work
- 2. Strategic planning
- 3. KPI's
- 4. People development/respect for people
- 5. Visual systems
- 6. Improvements
- 7. Quarterly tollgates with Program Managers to assure on track



### Plan

- 1. Set and document Champion's goals
- 2. Help create their plan
- 3. Quarterly tollgate gap analysis



# Implement

- 1. 26 Champions
- 2. 13 Departments
- 3. Quarterly tollgate gap analysis

## CPI Champion Leader: Jermaine Murray

Jermaine Murray is the Director of Port Construction Services; he has 27 years of military and work experience including 9 years with Burlington Northern Santa Fe Railway including supervision experience in various operational and rail improvement projects. He has been at the Port for close to 11 years.

Prior to becoming Director Jermaine was the Lead Construction Inspector for the International Arrivals Facility project in the Construction Management Department where he spent 9 years.



# Why CPI in Port Construction Services

- 1. Create a new culture that's open to change & introduce change & get employees into the change mindset
- 2. Advance Lean training in our department
- 3. Develop Lean Specialists and Champions
- 4. Increase employee engagement to facilitate improvements
- 5. Employee engagement including
  Represented employees (The Boots on the ground)

# Why CPI in Port Construction Services

- 7. Become more efficient and increase production
- 8. \*BECOME MORE EQUITABLE & SEEK OPPORTUNITES &

address the many areas needing change

### Challenges we faced in Port Construction Services

- 1. Resistance to change ideology
- 2. Covid impacts
- 3. Lack for resources
- 4. Internal movement/Promotions
- 5. Retirements
- 6. Time commitment to CPI
- 7. Conflicting working hours (Mostly impacting

Represented employees)

# Began in 2021 Port Construction Department Goals and Expectations

 Entire PCS Department will acquire Lean Specialist Certification or lead/participate in 1 continuous process improvement project.



# 2022 Port Construction Department Goals and Expectations

- Complete CPI Projects
- File Structure
- Procedure for project estimating
- Track labor hours for reporting
- Close out process continue 2022
- SOPs mapping underway continue 2022
- Developing & implement a process to communicate employee performance (Represented employees)
- Tracking People/Crew hours (Actual) vs estimating
- Participate in Cross department CPI projects
- CPO spec writing, Invoices, and Work Authorization Processes





### **CPI PROGRESS**

- Completed Deign & Construction Process Map
- Developed and revised SOP's
- Participated in the Airport Shutdown Authorization
  Process CPI Initiative
- Created a new Cost Estimator Position
- Restructured our Project Controls & Business
  Operations group
- Created a new Construction
   Coordinator/Scheduler position
- Created a new Assistant Manager/Superintendent Position
- Added workstations and mobile devices for all Represented employee to increase access to development and training offerings



### **CPI PROGRESS**

- We now ensure there is a diverse hiring panels when hiring
- Added equity moments to all meetings to provide a safe place of vulnerability
- Gained approval to explore a new PCS crew Represented field offices
- Implemented internal promotions process, and can account for 4 internal promotions
- Reduced disparities between gender within department
- More employee engagement in CPI initiatives

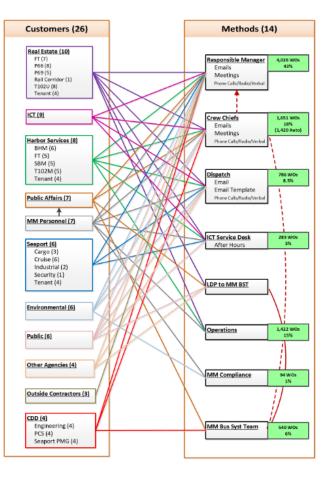
## CPI Champion Leader: Jessica Joyce



Jessica has worked for the Port of Seattle / Marine Maintenance for 24 years, starting as entry level administrative support and now as a Senior Manager of Operations, Systems and Logistics. I have been involved in LEAN Process improvement initiatives for about 8 years (?) – almost since the beginning of when the Port starting implementing it.

Our workforce is diverse in the activities that they are involved in. I am focused on ensuring that all voices are heard in process improvement efforts.

### Marine Maintenance 1st Lean Project - 2014



<u>Problem</u>: Many different ways (360+ combos) to request work from Marine Maintenance leading to:

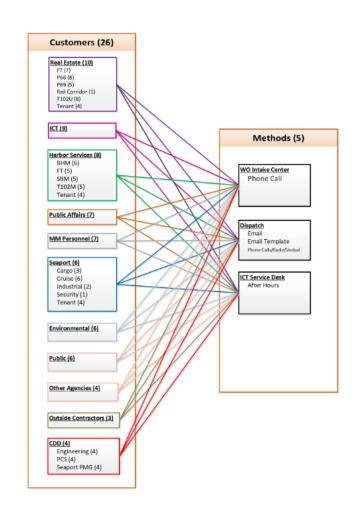
- Incorrect asset cost tracking (high workorder defect rate)
- Missing or unclear info for the crew
- No standard process

<u>Process</u>: Large collaborative effort including stake holders from all parts of the Maritime Division. Mapped processed, eliminated waste.

Outcome: Created a Work Order Intake Center of Expertise

#### Benefits:

- Consistent data (lower defect rate)
- Eliminated waste (fewer process steps)
- Standard info provided to crews



### 2022 Marine Maintenance Director Goals and Expectations

### **GOALS**:

Adopt a mindset of continuous process improvement. As a Maintenance Department, we are problem solvers. We will use CPI tools, implement efficient and effective methods, eliminate waste and when possible, standardize methods for future use.

#### **EXPECTATIONS:**

**Everyone attend CPI Training (Foundations)** 

**Attend CPI Events** 

Grow a LEAN Specialist (5 currently, 2 in training)

Grow a Lean Champion



### MM CPI TEAM



#### **LEAN SPECIALISTS:**

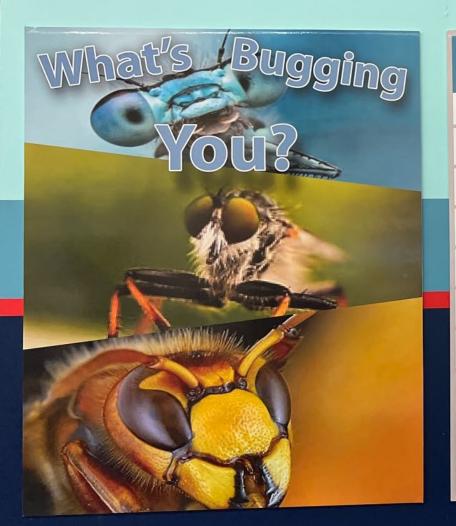
- Ian Tucker Fleet Program Coordinator
- Nani Narag Asset Manager
- DJ Lewis Plumber Crew Chief

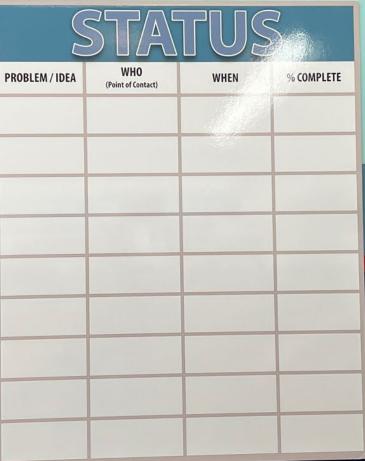
#### **LEAN SPECIALISTS IN TRAINING:**

- Rachel Bravenec Business Analyst
- Corbin Purnhagen Carpenter General Foreman

#### **CPI CHAMPIONS IN TRAINING:**

- Jessica Joyce Senior Manager
- Delmas Whittaker Director





## PROJECTS COMPLETE

Idea Board and Huddle



First completed card: No Parking Lot Board!

### **Small Wins**

#### PROBLEM STATEMENT

Laborers and Plumbers had to walk to the main shop building to wash hands, do dishes, etc.

#### **OUR SOLUTION**

Plumbers added a sink to the Laborer Shop and Plumbing Shop. Carpenters will be adding a countertop around the sink as well

#### **BENEFITS**

Crews are spending less time walking when a sink is needed.

#### **TEAM MEMBERS INVOLVED**

A BIG shout out to Plumbers and Carpenters.





Plumbing shop

Laborer Shop

#### ▲ PROBLEM STATEMENT

The workspace used by the Plumbers and Electricians at P69 in the tight reach office is unorganized and full of unneeded items. It is difficult to work efficiently.

#### **OUR SOLUTION**

Remove items no longer needed. Organize what remained. Purchase organizing tools (coat rack, clock, pin board, chair, file organizer, phone charged, monitor storage stand).

#### **BENEFITS**



Area is more inviting and productive!

#### **TEAM MEMBERS INVOLVED**



A BIG shout out to Plumbers (DJ) and Electricians (Hans)





#### PROBLEM STATEMENT



 Creation of fleet capital purchase project in Peoplesoft is time labor hour intensive costing ~8 hour of labor per department vehicles are purchased for each year. (16-24 labor hours total)

#### **OUR SOLUTION**



- Onboarded team to Nexus application for fleet capital purchase project creation.
- · Restructured project to-make it easier to track onboarding labor and material

#### **BENEFITS**



- Reduced labor hours per project significantly, from ~24 minutes per Asset to ~12 minutes per Asset, 4-12 labor hour saving per year. ( ~\$150 to \$450 per
- Most of the approval process is automated. (Email Waste Removal)
- Clearer picture of project costs. (Undetermined future Savings via future Improvements)

#### **TEAM MEMBERS INVOLVED**

Ian Tucker (Fleet), Levi Clark (Fleet), Tyler Cooley (Finance and Budget), Tin Nguyen (Waterfront Project Management), Lana Rendel (AV PMG), Tina Cruz (AV PMG)

### Next Steps - 2023

- More participation in use of Bug Me Board and bi-weekly huddles
- Engage in bigger projects
  - Work order process review Maritime Division wide
  - > Fuel Island Refresh
- Huddle at Marine Maintenance North Operations Office





