

Strategic Lean Project Report



State Data Center (SDC) Facilities Critical Environment (CE) Service Contract Management Agency: WaTech

The WaTech CE Team improved efficiencies, resulting in a cost savings by a reduction in spend for the FY2018-19 Fiscal Year

Project Summary

The State Data Center (SDC) Facilities Critical Environment (CE) Infrastructure manager worked with vendors on service contracts by evaluating scope of work, oversight, scheduling and moving approximately 10 service contracts managed by a vendor to in-house management.

The service contract moved provided all the annual maintenance and 7 day, 24 hour, 365 service support for the Electrical, Mechanical, Fire/Life Safety Systems, and all sub-systems. The changes resulted in eliminating management fees, cost savings and a reduction in the vendor onsite staffing model. At the conclusion of these efforts the moving of these service contracts resulted in a reduction in spend of \$588,299.79.

Working with our vendor's service contracts were modified which resulted in staff changes and cost savings.

- Budget Savings
- Scheduling improvements
- Defined roles and responsibilities

Project Results



Cost

Decreased Service contract cost from FY2017-18 to FY2018-19.
Reduction in spend of \$588,299.79.

Project Details

Date improvement project was initiated: 1/2/2018

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Report reviewed and approved by: