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1.2.a: Military and Defense Sector - Supplemental

Reported: December 2015







State of the Military & Defense Sector

Presentation to Forward Fairchild

December | 2015

MILITARY AND DEFENSE SECTOR

Industry Contributions



2nd largest public employer

- 112,000 active duty, reserve, guard & civilian personnel, 6th most military populated state
- 607,000 veterans including:
 - 75,000 retirees
 - 91,000 military families
- \$13 billion dollars in annual procurement in FY14, 7th highest DOD spend by state
 - supported by over 1,900 businesses across the state
 - nearly 3% of the state's GDP
 - Department of Commerce Innovation is in our nature.

- 1 Statistical Report on the Military Retirement System. (2012 Demagraphic Report) DoD Office of the Actuary May 2013.
- Nay 2013.

 2 Retaining and Expanding Military Missions, Increasing Defense Spending and Investment: Washington State's Importance and Opportunities for the Department of Defense in Achieving its Strategic Initiatives. (WMA Report) Denny Miller Associates, Hyjek & Fix, Inc. Nov. 2012.
- 3 USAspending.gov

How We Define the Sector









Our Mission

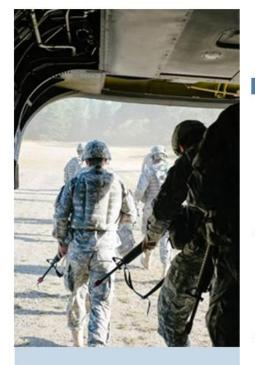
Support and inform **statewide**, sector specific, **economic development** efforts by strengthening local, state and federal collaborations

that support military & defense INFRASTRUCTURE, INDUSTRY and

public, private and social sector
PARTNERSHIPS

in all communities across the state.





MILITARY AND DEFENSE SECTOR

Top Issues: 2016-2017

- Defense Industry Adjustment Program Progress, Modeling Tool & Implementation
- 2. Statewide Civilian-Military Compatible Land Use Study & Addressing Encroachment
- 3. Subcabinet on Military Downsizing Efforts & Implementation
- 4. Future "Mission" Efforts & Sustainability of the MD Sector Lead Program



Statewide Land Use Report

Part of Washington's effort to support the State's Military Installations

The Governor has tasked Commerce with producing a report to the legislature on civilian land use compatibility and military base missions.

The WA Growth Management Act (GMA) <u>disallows</u> land use development that is <u>incompatible</u> with <u>military installations</u> (RCW 36.70A.0530).

Central question:

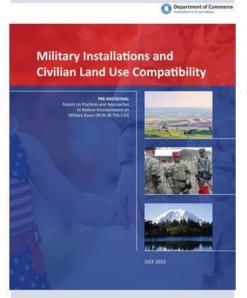
 How can Washington State promote compatible civilian land use practices in support of its military bases?





We Need Your Advice

What can we do to promote compatibility?



View the draft report:

Military Installations and Civilian Land Use Compatibility

http://www.commerce.wa.gov/Services/localgovernment/Growth

Management/Pages/BaseStudy.aspx

Send feedback to:

David Andersen, AICP
Eastern Regional Manager, Growth Management Services
(509) 434-3391 Dave.andersen@commerce.wa.gov





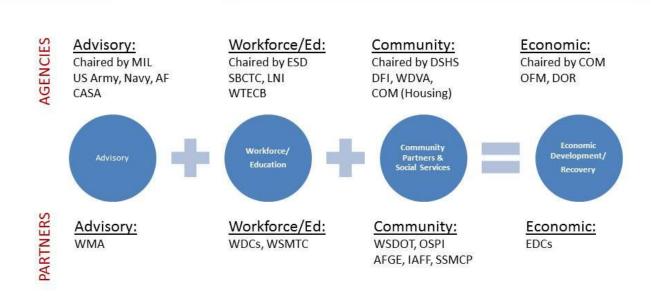
Subcabinet on Military Downsizing

The Subcabinet was created to develop and implement a coordinated strategic plan to respond to and mitigate potential **military personnel** reduction impacts on local communities.



SUBCABINET ON MILITARY DOWNSIZING

Structure





Current Status

- Loss of 1,250 Active Duty personnel, notified
 - Partnered with ESD, DSHS & JBLM on annual military transition summit, largest in the nation
 - Work with Washington State Military Transition Council
- Loss of 418 contract employees, estimated
 - Utilizing DIA program efforts & OEA funding to address
- Loss of TBD civil service employees, unknown





MILITARY AND DEFENSE SECTOR

Future Efforts

2016-2017 Goals

- Implement year 2 of current Defense Industry Adjustment Program & build Sustainability
- Develop & Implement Statewide
 Military Compatible Land Use strategy
- Support Military Future Mission efforts
 - DHS Cyber COE
 - DOD DIUx
 - Arctic Security COE
 - Statewide MD Sector Workforce
 Development plan Department of Commerce Innovation is in our nature.

The Washington Military Alliance

The Washington Military Alliance is a coalition of military and defense related stakeholder organizations, serving as an umbrella organization for the three main components of the sector representing industry, community support partnerships, and infrastructure support.



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THE WASHINGTON MILITARY ALLIANCE

Partners



































MD Sector Priorities

Protecting Infrastructure by Addressing Land Use Compatibility

- · Helicopters EIS (JBLM)
- SERE Training (Fairchild)
- Endangered Species (Yakima Training Range, JBLM)
- Electronic Warfare Range (Navy)

Attracting & Supporting "Future" Missions

- · Advanced Technologies Center of Excellence (Space, Defense, Advanced Mfg)
- Cybersecurity
- Arctic Security
- PSNS Scrapping
- KC46A

Promoting a strong Defense Industrial base

• Implementation of OEA Defense Industry Adjustment Grant efforts



1.4

Defense Industry Adjustment Progress

The Department of Defense
Office of Economic Adjustment
awarded Washington State

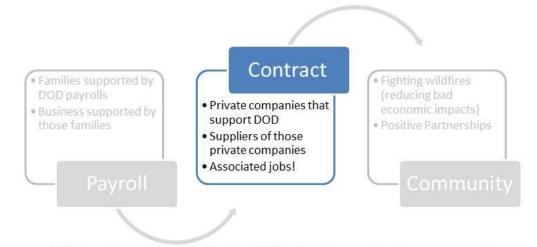
\$5.3 million

to create the

Defense Industry Adjustment Program.



Defense Supply Chain Modeling Tool



All numbers presented in the following demonstration represent contracts only. The scope of our OEA Defense Industry Adjustment (DIA) economic model is focused on supply chain activities alone.





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QUESTIONS?

Additional Resources Available:

www.commerce.wa.gov

www.governor.wa.gov/issues/issues/economy/military-defense

www.WAMilitaryAlliance.org

www.commerce.wa.gov





Foster Performance Audits Measure Results Gov. Inslee's New Strategic Framework

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