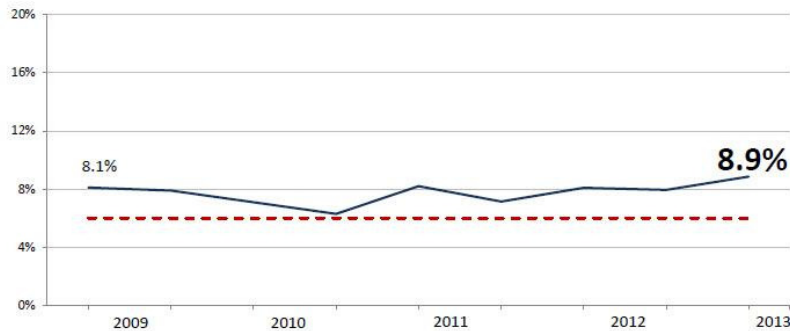




2.1.a Decrease the percentage of children with founded allegations of abuse or neglect who have a new founded allegation within 6 months from 7.9% to 6% by 12/31/2015.

Supplemental Report reported in December 2014

Where We Are Today:



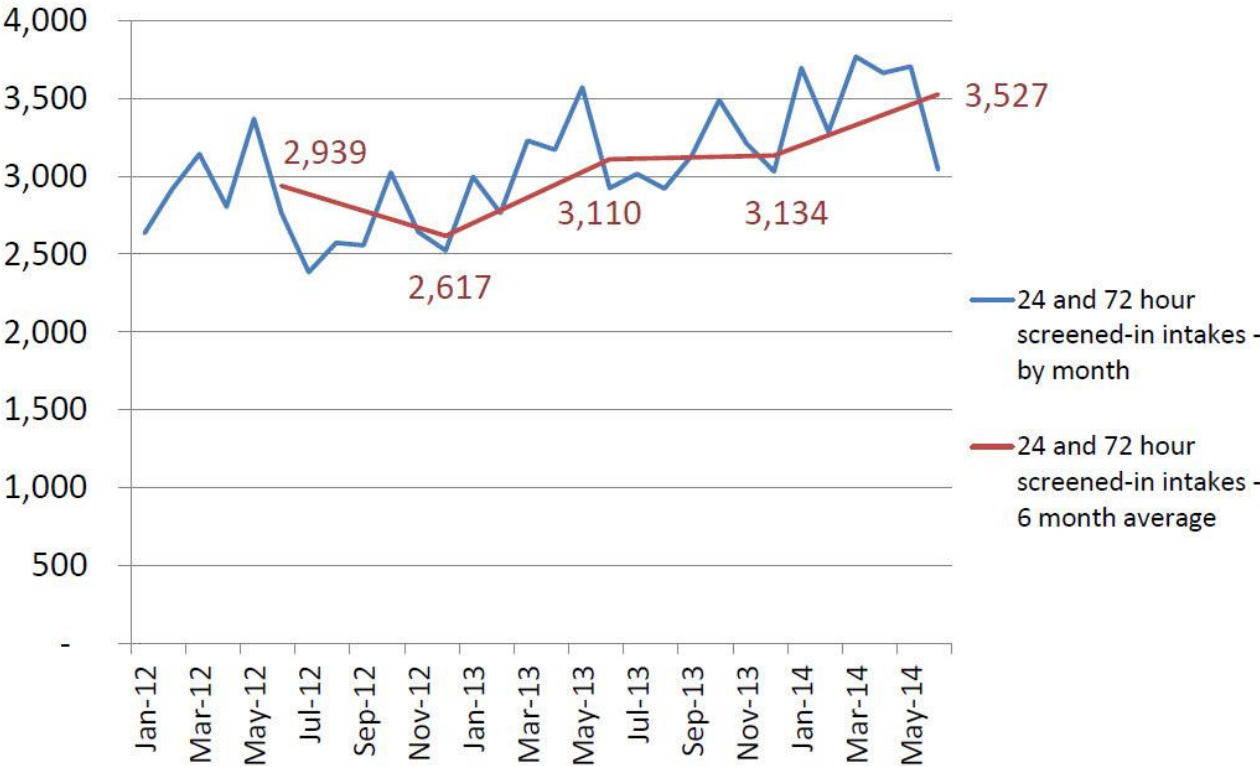
- 5.4%** Federal Target
- 6.7%** National Median Recurrence Rate
- 44th** Washington has the 7th worst Recurrence Rate

262 Number of families with recurrence where we started at 7.9%

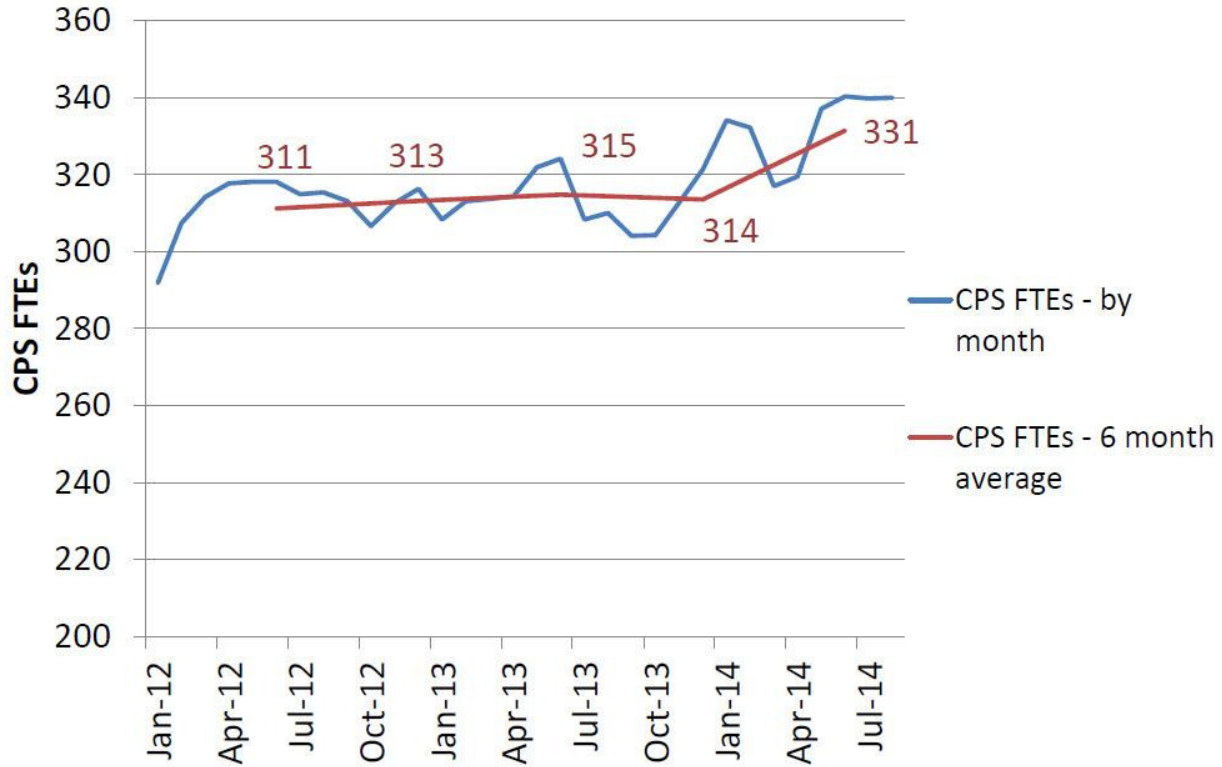
-62 Decrease needed to move from 7.9% to 6%

335 Number of families with recurrence today at 8.9%

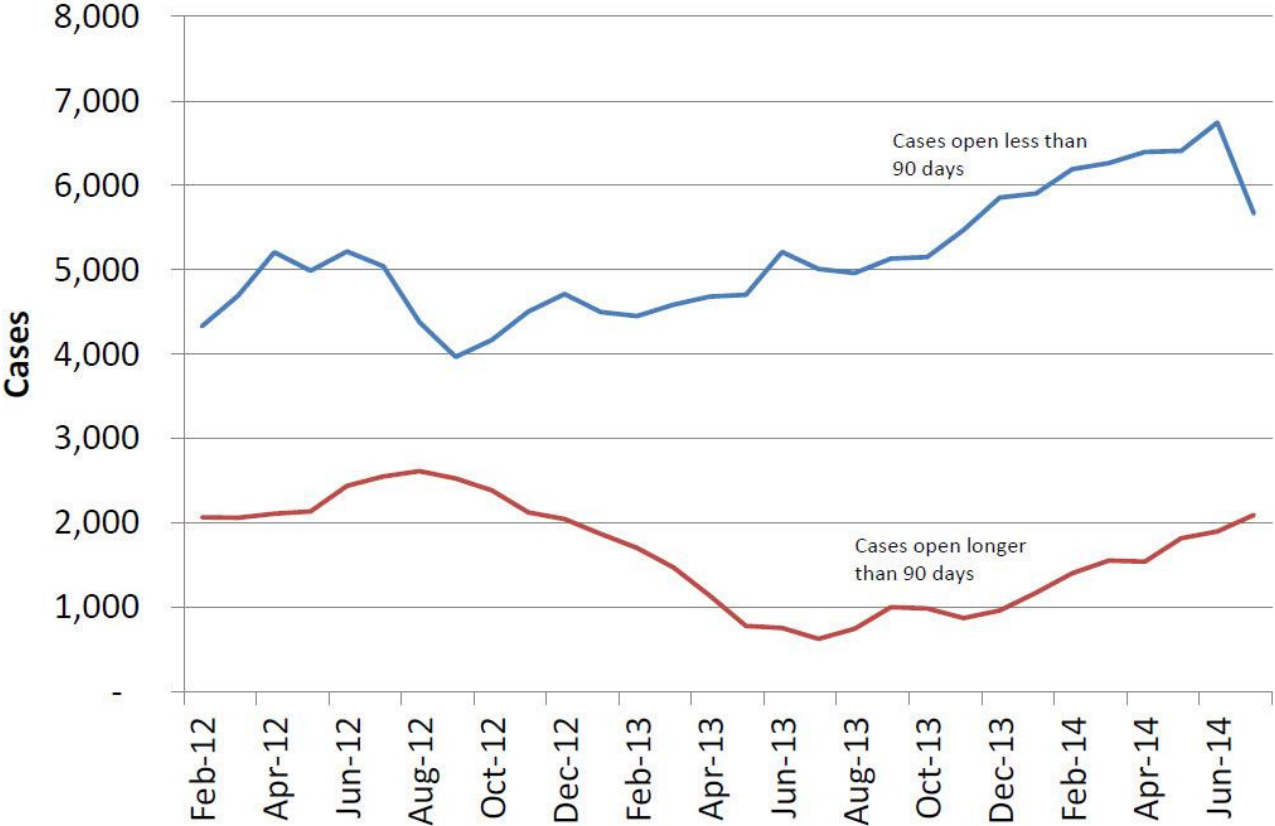
Screened-in intakes are on the rise



CPS staffing levels have increased but have not kept pace with intakes



CPS Cases are staying open longer than 90 days



Current Action Items

What We Are Doing (from our A3):

Action Item	Original Due Date	Current status	Next Steps/Date
Conduct an interactive Structured Decision Making (SDM) training with a small group of trainers (CPS/Quality Practice Program Managers) using real case scenarios.	04/03/14	Completed the Train the Trainer portion	The UW is currently validating the SDM tool. Staff training will be conducted when the results of the UW research are known.
Standardize focused Solutions-Based Casework (SBC) consultations to help workers with specific issues around recurrence/cases with extensions.	06/03/14	Postponed due to staff constraints	Planned for - January 2016
Conduct a qualitative review of 250 cases to identify patterns/reasons for recurrence. Include a review of the (163+) intake decisions related to recurrence within 30 days of initial intake.	06/03/14	Raw data only	In-depth review of data to begin November 2014 Since the A3, Children's Administration is considering developing an intake process for families with multiple intakes.
Develop internal consensus-building meetings in each office for issues involving multiple founded allegations/multiple intakes.	06/03/14	Postponed due to staff constraints	Planned for – January 2017 After the A3, Children's Administration began development of All Staff training for the Safety Framework processes and tools. Strategies to support families with probability of recurrence will be implemented after the in-depth case review.

Support Needed from Governor & Legislature:

Current request for additional CPS workforce

- Children's Administration estimates it needs an additional 93.4 FTE's to ensure that CPS workers receive on average no more than 8 intakes in a month and to decrease the number of cases that are open longer than 90 days. This will cost \$6.3 million in SFY 2015, \$8.4 million in total funds in SFY 2016 and \$7.7 million in SFY 17.
- This request has been submitted as part of the 15-17 budget request and will be included in the 2015 request.

Reported by: Department of Social and Health Services

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